

|  | YE2025      | YE2024 Purchase Figures |               |
|--|-------------|-------------------------|---------------|
| Lynton Way Pavilion  | £1.00       | £1.00                   | £375,000.00   |
| Cemetery Chapel  | £1.00       | £1.00                   |               |
| Mill Lane Pavilion   | £1.00       | £1.00                   | £630,000.00   |
| Mill Lane Ground Store   | £1.00       | £1.00                   |               |
| Parish Council Office  | £1.00       | £1.00                   | £440,000.00   |
| Spicers Pavilion   | £436,000.00 | £436,000.00             | £1,190,000.00 |
| Cemetery Store/(Mortuary shed)                                 | £1.00       | £1.00                   |               |
| Comminuty Land (Vindis)  | £1.00       | £1.00                   |               |
| Old Forge Way amenity land                                     | £1.00       | £1.00                   |               |
| Green area off Church Lane/Hall Crescent                       | £1.00       | £1.00                   |               |
| Broadmeadow Amenity land                                       | £1.00       | £1.00                   |               |
| Parish Clock   | £0.00       |                         |               |
| Defibrillators x 4   | £4,000.00   | £4,000.00               |               |
|  | £0.00       |                         |               |
| Play Equipment (all sites)                                     | £0.00       |                         |               |
| Mill Lane  | £65,136.57  | £65,136.57              |               |
| Deal Grove   | £29,826.79  | £29,826.79              |               |
| Orchard Park   | £84,341.00  | £84,341.00              |               |
| Lynton Way   | £39,877.04  | £39,877.04              |               |
| Sports Equipment (Goals)                                       | £11,023.67  | £11,023.67              |               |
| Street Furniture (Seats, bins, bus shelters)                   | £65,533.36  | £65,533.36              |               |
| War memorial   | £38,073.88  | £38,073.88              |               |
| Outside Equip  | £3,442.09   | £3,442.09               |               |
| Other surfaces (MUGA/wetpour to all play areas)                | £289,966.40 | £289,966.40             |               |
|  |             |                         |               |
| <b>Office Equipment</b>  |             |                         |               |
| General Contents   | £27,032.73  | £27,032.73              |               |
| Clerk & Assistant Clerk Computers (HP desktops)                | £674.97     | £674.97                 |               |
| Clerk Laptop   | £200.00     | £200.00                 |               |
| Assistant Clerk laptop   | £1,000.00   | £1,000.00               |               |
| Assistant Clerk Printer  | £250.00     | £250.00                 |               |
| Faciltities Administrator laptop                               | £1,084.18   | £1,084.18               |               |
| Facilities Administrator Computer screen and Keyboard          | £95.80      |                         |               |
|  |             |                         |               |
| <b>Machinery (updated March 2022 with new grounds keepers)</b> |             |                         |               |
| Kubota tractor AV22 CA0  | £25,200.00  | £25,200.00              | (Road legal)  |
| Toro T4240 tractor AF20 CKO                                    | £49,897.00  | £49,897.00              | (Road legal)  |
| Kubota M6060 Tractor AE67 CWV                                  | £29,000.00  | £29,000.00              | (Road legal)  |

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| Ransomes Mower AE03 XEJ                | £0.00      | £23,500.00 | (Road legal) |
| John Deere tractor X740                | £0.00      | £0.00      | (not road)   |
| Mazda Van AP07 UFM                     | £3,000.00  | £3,000.00  | (Road legal) |
| Ernest Doe - Iseki Mower               | £16,500.00 | £16,500.00 |              |
| John Deere trailer                     | £1,805.00  | £1,805.00  |              |
| Strimmer                               | £550.00    | £550.00    |              |
| Stihl FS460 strimmer                   | £720.00    | £720.00    |              |
| Long armed hedge cutter HL100          | £510.00    | £510.00    |              |
| Hand held hedge cutter                 | £300.00    | £300.00    |              |
| Back pack Leaf blower BR600            | £700.00    | £700.00    |              |
| Hand held leaf blower BG86C            | £300.00    | £300.00    |              |
| Small chainsaw MS219                   | £400.00    | £400.00    |              |
| Trailer                                | £2,673.00  | £2,673.00  |              |
| Hand held Sprayer                      | £600.00    | £600.00    |              |
| Fertiliser spreader (tractor mounted)  | £800.00    | £800.00    |              |
| Knapsack sprayer                       | £400.00    | £400.00    |              |
| Double quick spiker                    | £2,000.00  | £2,000.00  |              |
| Drag mats for football pitches         | £490.00    | £490.00    |              |
| Water bowser                           | £2,810.00  | £2,810.00  |              |
| Long arm chainsaw HT133                | £0.00      | £1,820.00  |              |
| 19" Hand Mower                         | £662.50    | £662.50    |              |
| 21" Hand mower                         | £1,103.33  | £1,103.33  |              |
| Line Markers x2                        | £1,200.00  | £1,200.00  |              |
| Allet Cricket Mower                    | £4,000.00  | £4,000.00  |              |
| John Deere Scarifier                   | £800.00    | £800.00    |              |
| Outfield Roller                        | £2,000.00  | £2,000.00  |              |
| Cricket Roller                         | £3,000.00  | £3,000.00  |              |
| Flat rollers x 2 3.05m x 508           | £5,200.00  | £5,200.00  |              |
| Litter Barrow                          | £504.99    | £504.99    |              |
| Wheelbarrows x 3                       | £150.00    | £150.00    |              |
| Hand tools                             | £800.00    | £800.00    |              |
| Step Ladder                            | £100.00    | £100.00    |              |
| Pedestrian fertislier spreader         | £400.00    | £400.00    |              |
| White Line marker                      | £100.00    | £100.00    |              |
| Dennis Premier sit on lawn mower       | £2,000.00  | £2,000.00  |              |
| Pattison pedestrian 3"                 | £500.00    | £500.00    |              |
| Sisis cricket push rake                | £600.00    | £600.00    |              |
| Vitax evenspray pedestrain sprayer 25L | £600.00    | £600.00    |              |
| Topper Roller mower                    | £1,000.00  | £1,000.00  |              |

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|---|----------------------|----------------------|------------|
| Petrol pressure washer                        | £400.00              | £400.00              |            |
| Hayter rough cut mower                        | £500.00              | £500.00              |            |
| Allen flymo                                   | £500.00              | £500.00              |            |
| Stihl HA82RC (short hedge cutter)             | £500.00              | £500.00              |            |
| TNS - Tractor Mounted Sprayer                 | £4,565.00            | £4,565.00            |            |
| TNS - Four in one machine                     | £6,250.00            | £6,250.00            |            |
| The Green reaper - Leaf Collector             | £5,517.00            | £5,517.00            |            |
| Cemetery Memorial Tree                        | £16,895.00           | £16,895.00           |            |
| TNS - Hedge Cutter (Flail)                    | £7,000.00            | £7,000.00            |            |
| Memorial Tree sign                            | £270.00              | £270.00              |            |
| Allotment signs                               | £557.00              | £557.00              |            |
| Spray Gun (Paint) Thurlow Nunn                | £40.00               | £40.00               |            |
| TV for Spicers Pavilion                       | £366.00              | £366.00              |            |
| Compressor Kit (Grounds Keepers)              | £207.00              | £207.00              |            |
| H/duty hydraulic floor jack (Grounds Keepers) | £84.00               | £84.00               |            |
| Mounted folding brush for tractor             | £1,183.50            | £1,183.50            |            |
| RMA 765.0 V mower (battery) x1                | £1,375.00            |                      |            |
| RMA448 VC 18" mower (battery) x 1             | £485.00              |                      |            |
| Batteries for above x 4                       | £1,100.00            |                      |            |
| Hi speed charge for batteries                 | £100.00              |                      |            |
| FSA86R Brushcutter                            | £210.00              |                      |            |
| Mulching Kit AMK 448                          | £48.33               |                      |            |
| 2 Tonne tipper trailer                        | £3,847.00            |                      |            |
| Pair 24x8 goals for Mill Lane                 | £3,791.65            |                      |            |
| HP Laserjet printer for office MFP3302        | £349.99              |                      |            |
| New Kubota ZD1211 Mower - AF25 ZMY            | £18,970.00           |                      | Road Legal |
|   |                      |                      |            |
|   | <b>£1,337,677.27</b> | <b>£1,331,003.00</b> |            |
|   |                      |                      |            |