

	YE2024 Purchase Figures	YE2023 purchase figures	Year End 2023 (Ins)	Year End 2022	Year End 2021		
Lynton Way Pavilion	£1.00	£1.00	£335,459.00	£319,485.40	£310,180.00	£298,250 (re build cost from KWA May 2018)	
Cemetery Chapel	£1.00	£1.00	£229,671.00	£218,733.66	£212,362.78		
Mill Lane Pavilion	£1.00	£1.00	£393,750.00	£375,000.00	£300,300.00	£288,780 (re build cost from KWA May 2018)	
Mill Lane Ground Store	£1.00	£1.00	£48,393.00	£46,088.71	£44,746.32		
Parish Council Office	£1.00	£1.00	£348,676.00	£332,072.00	£332,400.00	£310,000 (re build cost from KWA May 2018)	
Spicers Pavilion	£436,000.00	£436,000.00	£913,305.00	£869,814.00	£844,480.00	£812,000 (re build cost from KWA May 2018)	
Cemetery Store/(Mortuary shed)	£1.00	£1.00	£69,133.00	£65,841.00	£63,923.30		
Comminuty Land (Vindis)	£1.00	£1.00	£90,000.00	£90,000.00	£90,000.00		
Old Forge Way amenity land	£1.00	£1.00	£1.00	£1.00	£1.00		
Broadmeadow Amenity land	£1.00	£1.00	£1.00	£1.00	£1.00		
Parish Clock							
Defibrillators x 4	£4,000.00	£4,000.00	£4,000.00	£4,000.00	£4,000.00	Purchased 2015	
Play Equipment (all sites)			£361,594.00	£341,662.61	£556,000.14		
Mill Lane	£65,136.57	£65,136.57				Seperated play areas	
Deal Grove	£29,826.79	£29,826.79					
Orchard Park	£84,341.00	£84,341.00					
Lynton Way	£39,877.04	£39,877.04					
Sports Equipment (Goals)	£11,023.67	£11,023.67	£11,922.00	£11,354.38	£11,023.67		
Street Furniture (Seats, bins, bus shelters)	£65,533.36	£65,533.36	£70,874.00	£67,499.36	£65,533.36		
War memorial	£38,073.88	£38,073.88	£41,177.00	£39,215.58	£38,073.88		
Outside Equip	£3,442.09	£3,442.09	£3,722.00	£3,545.35	£3,442.09		
Other surfaces (MUGA/wetpour to all play areas)	£289,966.40	£289,966.40	£313,598.00	£298,665.39	£289,966.40		
Office Equipment							
General Contents	£27,032.73	£27,032.73	£29,236.00	£27,843.71	£27,032.73		
Clerk & Assistant Clerk Computers (HP desktops)	£674.97	£674.97	£674.97	£674.97	£674.97	Purchased Jan 2016	
Clerk Laptop	£200.00	£200.00	£200.00	£200.00	£200.00	Purchased Jan 2016	
Assistant Clerk laptop	£1,000.00	£1,000.00	£1,000.00	£1,000.00		Purchased Sept 2021	
Clerk Printer	£200.00	£200.00	£200.00	£250.00	£200.00	Purchased March 2020	
Assistant Clerk Printer	£250.00	£250.00	£250.00	£250.00	£250.00	Purchased March 2020	
Facilities Administrator laptop	£1,084.18	£1,084.18	£1,084.18	£1,084.18		Purchased April 2022	
Machinery (updated March 2022 with new grounds keepers)							
Kubota tractor AV22 CA0	£25,200.00	£25,200.00	£25,200.00	£25,200.00		Purchased March 2022	(Road legal)
Toro T4240 tractor AF20 CKO	£49,897.00	£49,897.00	£49,897.00	£49,897.00	£49,897.00	Purchased Feb 2020	(Road legal)
Kubota M6060 Tractor AE67 CWV	£29,000.00	£29,000.00	£29,000.00	£29,000.00	£29,000.00	Purchased Sept 2017	(Road legal)
Ransomes Mower AE03 XEJ	£23,500.00	£23,500.00	£7,000.00	£23,500.00	£23,500.00	purchased 2004	(Road legal)
Mazda Van AP07 UFM	£3,000.00	£3,000.00	£3,350.00	£3,000.00	£3,000.00		(Road legal)
John Deere trailer	£1,805.00	£1,805.00	£1,805.00	£1,805.00		replacement value	
Strimmer	£550.00	£550.00	£550.00	£550.00	£550.00	Purchased May 2015	One strimmer
Stihl FS460 strimmer	£720.00	£720.00	£720.00			Purchased June 2022	
Long armed hedge cutter HL100	£510.00	£510.00	£510.00	£510.00	£510.00	Purchased November 2015	
Hand held hedge cutter	£300.00	£300.00	£300.00	£300.00	£300.00	Purchased November 2015	
Back pack Leaf blower BR600	£700.00	£700.00	£700.00	£700.00	£700.00	Purchased Jan 2018	
Hand held leaf blower BG86C	£300.00	£300.00	£300.00			Purchased June 2022	Relpace Stole
Small chainsaw MS219	£400.00	£400.00	£400.00	£400.00	£400.00		
Trailer	£2,673.00	£2,673.00	£2,673.00	£2,673.00	£2,673.00	Purchased November 2015	
Hand held Sprayer	£600.00	£600.00	£600.00	£600.00			
Fertiliser spreader (tractor mounted)	£800.00	£800.00	£800.00	£800.00	£800.00		
Knapsack sprayer	£400.00	£400.00	£400.00	£400.00	£400.00		
Double quick spiker	£2,000.00	£2,000.00	£2,000.00	£2,000.00		had before Alan stared over 20 years old	
Drag mats for football pitches	£490.00	£490.00	£490.00	£490.00	£490.00	Purchased January 2017	
Water bowser	£2,810.00	£2,810.00	£2,810.00	£2,810.00	£2,810.00	Purchased May 2017	
Long arm chainsaw HT133	£1,820.00	£1,820.00	£1,820.00	£1,820.00	£1,820.00	got stolen from groundstore so look back couple of years	
19" Hand Mower	£662.50	£662.50	£662.50	£662.50	£662.50	Purchased Dec 2014 (discounted price)	
21" Hand mower	£1,103.33	£1,103.33	£1,103.33	£1,103.33	£1,103.33	Purchased Dec 2014 (discounted price)	
Line Markers x2	£1,200.00	£1,200.00	£1,200.00	£1,200.00		Purchased Dec 2019	
Allet Cricket Mower	£4,000.00	£4,000.00	£4,000.00	£4,000.00	£4,000.00	Purchased March 2017	
John Deere Scarifier	£800.00	£800.00	£800.00	£800.00	£800.00	Purchased Feb 2015 (discounted price)	
Outfield Roller	£2,000.00	£2,000.00	£2,000.00	£2,000.00	£2,000.00		
Cricket Roller	£3,000.00	£3,000.00	£3,000.00	£3,000.00			
Flat rollers x 2 3.05m x 508	£5,200.00	£5,200.00	£5,200.00			Purchased June 2022	

Litter Barrow	£504.99	£504.99	£504.99	£504.99	£504.99	Purchased February 2017
Wheelbarrows x 3	£150.00	£150.00	£150.00	£150.00		Purchased 2022
Hand tools	£800.00	£800.00	£800.00	£800.00		
Step Ladder	£100.00	£100.00	£100.00	£100.00		
Pedestrian fertiliser spreader	£400.00	£400.00	£400.00	£400.00		
White Line marker	£100.00	£100.00	£100.00	£100.00		
Dennis Premier sit on lawn mower	£2,000.00	£2,000.00	£2,000.00	£2,000.00		
Pattison pedestrian 3"	£500.00	£500.00	£500.00	£500.00		
Sisis cricket push rake	£600.00	£600.00	£600.00	£600.00		
Vitax evenspray pedestrain sprayer 25L	£600.00	£600.00	£660.00	£660.00		Purchased Feb 2022
Topper Roller mower	£1,000.00	£1,000.00	£1,000.00	£1,000.00		
Petrol pressure washer	£400.00	£400.00	£400.00	£400.00		
Hayter rough cut mower	£500.00	£500.00	£500.00	£500.00		
Allen flymo	£500.00	£500.00	£500.00	£500.00		
Stihl HA82RC (short hedge cutter)	£500.00	£500.00	£550.00	£550.00		
TNS - Tractor Mounted Sprayer	£4,565.00	£4,565.00	£4,565.00			Purchased June 2022
TNS - Four in one machine	£6,250.00	£6,250.00	£6,250.00			Purchased June 2022
Ernest Doe - Iseki Mower	£16,500.00	£16,500.00	£16,500.00			Purchased June 2022
The Green reaper - Leaf Collector	£5,517.00	£5,517.00	£5,517.00			Purchased June 2022
Cemetery Memorial Tree	£16,895.00	£16,895.00	£16,895.00			Purchased May 2022
TNS - Hedge Cutter (Flail)	£7,000.00	£7,000.00	£7,000.00			Purchased October 2022
		-£10,000.00				Spearhead flail we traded in (2022)
Added for 2023/24						
Memorial Tree sign	£270.00					Purchased June 2023
Allotment signs	£557.00					Purchased June 2023
Spray Gun (Paint) Thurlow Nunn	£40.00					Purchased June 2023
TV for Spicers Pavilion	£366.00					Purchased Oct 2023
Compressor Kit (Grounds Keepers)	£207.00					Purchased Jan 2024
H/duty hydraulic floor jack (Grounds Keepers)	£84.00					Purchased Jan 2024
Mounted folding brush for tractor	£985.00					Purchased March 2024
	£1,331,003.50	£1,318,494.50	£3,482,753.97			